

No.Z.28015/347/2018-TB  
Government of India  
Ministry of Health and Family Welfare  
Department of Health and Family Welfare  
(Central TB Division)

Jeevan Vihar Building,  
3, Parliament Street, New Delhi – 110 001  
Dated 11.03.2026.

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi – 110 108.

**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.**

Sir,


I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 1,83,97,000/- (Rupees one crore eighty three lakhs ninety seven thousand only) against the total Central subsidy allocated to the UTs without Leg. covered under National TB Elimination Programme in the UTs without Leg. during the year 2025-26 as Commodity Grant as per detail attached at **Annexure - I**

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 2211 Family Welfare (Major Head) 00109 Reproductive and Child Health Programme (Minor Head), 16- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 160049- Other Revenue Expenditure (New) for the year 2025-26.	1,83,97,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26.	1,83,97,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

Contd. at page No. 2.

 (Dr. Raguram एस राव/Dr. Raguram S. Rao)  
सहायक महानिदेशक (टीबी)/Assistant Director (T.B.)



4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System	
Strengthening, National Health Programme and Urban Health Mission	Rs. 77,84,00,000/-
b) Total Expenditure prior to this Sanction	Rs. 15,70,69,000/-
c) Amount of the current Sanction (NTEP)	Rs. 1,83,97,000/-
d) Cumulative expenditure	Rs. 17,54,66,000/-
e) Balance Budget after the current Sanction	Rs. 60,29,34,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 3594 dated 05.03.2026.

Yours sincerely

(Dr. Raghuram S Rao)  
ADG (TB)

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective UTs
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder

(डॉ. रघुराम एस राव/Dr. Raghuram S. Rao)  
सहायक महानिदेशक (टीबी)/Assistant Director General (TB)  
केन्द्रीय टीबी प्रभाग/Central TB Division  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार/Govt. of India  
जीवन विहार बिल्डिंग, नई दिल्ली-110001  
Jeevan Vihar Building, New Delhi-110001



**Unique Sanction ID: - NTEP/IFD/GIA/R/2025-26/348**  
**No.Z.28015/347/2018-TB**

2025-26      DBS 2211

*(Amount in Rupees)*

Sl.No	State	Isoniazid 100mg		Isoniazid 300mg		DSTB IP (P)	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Chandigarh	566280	24,75,000/-	406760	28,18,000/-	19964	17,76,000/-
	<b>Total</b>	<b>566280</b>	<b>24,75,000/-</b>	<b>406760</b>	<b>28,18,000/-</b>	<b>19964</b>	<b>17,76,000/-</b>

*(Amount in Rupees)*

Sl.No	State	Geno Type Kits		GT Blot Tray		AST Carier Set	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Chandigarh	16	11,60,000/-	20	6,000/-	80	2,63,000/-
	<b>Total</b>	<b>16</b>	<b>11,60,000/-</b>	<b>20</b>	<b>6,000/-</b>	<b>80</b>	<b>2,63,000/-</b>

*(Amount in Rupees)*

Sl.No	State	Bactec MGIT 960 OADC		Bactec MGIT 960 Kit		Bactec MGIT PZA Kit	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Chandigarh	8	48,000/-	2	14,000/-	32	2,65,000/-
	<b>Total</b>	<b>8</b>	<b>48,000/-</b>	<b>2</b>	<b>14,000/-</b>	<b>32</b>	<b>2,65,000/-</b>

*(Amount in Rupees)*

S No.	State	Truenat Micro RTPCR Chips MTB		DSTB CP (P)		DSTB IP (A)	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	A & N Island			134	10,000/-	420	60,000/-
2	Chandigarh	1400	8,64,000/-	83418	57,91,000/-	2534	3,60,000/-
	Dadra & Nagar Haveli and Daman & Diu	700	4,61,000/-	152	12,000/-	812	1,15,000/-
3	<b>Total</b>	<b>2100</b>	<b>13,25,000/-</b>	<b>83704</b>	<b>58,13,000/-</b>	<b>3766</b>	<b>5,35,000/-</b>

*(Amount in Rupees)*

S No.	State	CY TB Skin Test		Gross Amount
		Qty.	Amount	
1	A & N Island	20	43,000/-	<b>1,13,000/-</b>
2	Chandigarh	600	13,10,000/-	<b>1,71,50,000/-</b>
	Dadra & Nagar Haveli and Daman & Diu	240	5,24,000/-	<b>11,12,000/-</b>
3				
4	Laddakh	10	22,000/-	<b>22,000/-</b>
	<b>Total</b>	<b>870</b>	<b>18,99,000/-</b>	<b>1,83,97,000/-</b>

(डॉ. रघुराम एस राव/Dr. Raghuram S. Rao)  
 सहायक महानिदेशक (टीबी)/Assistant Director General (TB)  
 केन्द्रीय टीबी प्रयोगशाला